



Rockwall County Planning Consortium Report

July 2024

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The most recent version of the consortium report is available on the Rockwall County website:
www.RockwallCountyTexas.com/279/Road-Consortium

| PROJECT FUNDING SUMMARY |

PROJECT	COUNTY	OTHER	TOTAL COST
FM 552	\$6,214,123	\$11,568,107	\$94,352,878
SH 276 East	\$2,011,633	\$13,288,150	\$123,871,132
FM 549	\$1,111,721	\$35,273,227	\$36,384,948
SH 66/Dalrock	\$200,240	\$4,305,736	\$5,559,752
SH 66 Safety Improvements	\$0	\$4,078,127	\$4,078,127
SH 66/Erby Campbell	*	*	*
Future SH 205 Middle	\$2,588,888	\$61,091,036	\$63,679,924
SH 205 South	\$1,636,473	\$262,244,066	\$263,880,539
FM 35	*	*	*
FM 1141	*	*	*
FM 548 (Windmill Farms to SH 205)	\$141,114	\$21,189,785	\$86,937,062
FM 548 (SH 66 to south of Crenshaw Road)	\$3,319,687	*	\$67,156,585
FM 3097	\$1,594,678	*	\$34,810,487
FM 551	\$1,664,771	*	\$75,528,225
Crenshaw Road	\$4,000,000	\$4,000,000	\$8,000,000
Outer Loop	\$8,555,822	*	\$1,215,516,562
Horizon Road	\$1,000,000	*	\$1,000,000
Village Drive	\$0	\$12,000,000	\$15,000,000
IH 30: Bass Pro Interchange	\$0	\$69,509,863	\$69,509,863
IH 30: Bass Pro to Dalrock	\$0	\$157,800,000	\$157,800,000
IH 30: Dalrock to SH 205	\$0	\$271,726,959	\$334,362,588
IH 30: SH 205 to FM 2462	\$0	\$345,300,000	\$353,790,407
TOTAL	\$34,039,150	\$1,273,375,056	\$3,011,219,079

CSJ:	1017-01-015	Schematic Approval:	July 31, 2018
Limits:	SH 205 to SH 66	Environmental Clearance:	August 27, 2019
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	November 2023
Est. Construction Cost:	\$77,070,648	Utility Relocations Complete:	November 2024
Funding:	\$500,000: CAT 7	100% Plans:	November 17, 2023
Commissioner:	Cliff Sevier, Precinct 1	Ready to Let Date:	November 2024
Firm and Contact:	HNTB, Josiah Belveal	Let Date:	*
TxDOT PM:	Dawit Abraham	Construction Start:	*

Current Activities:

- **PS&E:** HNTB submitted the signed and sealed plans to TxDOT on November 17, 2023.
- HNTB is working to prepare a supplemental agreement to analyze right-turn lanes for a new Royse City school, add intersections and driveways for a new development, update the project to 2024 TxDOT specifications, and add construction phase services.
- **Utilities:** Status of utilities in conflict:
 - AT&T: Relocation plans approved by TxDOT. Anticipate start of construction in July 2024.
 - Atmos: Began relocations on April 15, 2024.
 - Bear Creek: Anticipate start of relocations in July 2024.
 - FEC: Anticipate submittal of preliminary plans in July 2024.
 - Mt. Zion WSC: Addressing TxDOT comments on relocation plans.
 - NTMWD: Addressing TxDOT comments to relocation plans.
 - Oncor: TxDOT approved relocation plans. Pending utility agreement.
 - City of Rockwall: Permit approved. Anticipate start of relocations in July 2024.
 - Spectrum: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - Sprint: Relocations underway. Anticipate completion in July 2024.
 - Suddenlink: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - Zayo: Relocations underway. Anticipate completion in July 2024.

SH 276 East

TxDOT

CSJ:	1290-03-016; 1290-03-020; 1290-04-011; 1290-05-019	Schematic Approval:	October 31, 2018
Limits:	FM 549 to CR 2472 in Hunt County	Environmental Clearance:	July 31, 2019
Project Description:	Reconstruct and widen roadway from a 2-lane rural highway to a 4-lane urban arterial (6-lane ultimate)	ROW Acquisition Completed:	February 2023
Est. Construction Cost:	\$110,071,349	Utility Relocations Complete:	September 2024
Funding:	\$1,500,000: CAT 7	100% Plans:	September 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let:	September 2024
Firm & Key Contact:	PGAL, Inc., Derron Vincik	Let Date:	*
TxDOT PM:	Jae Baag	Construction Start:	*

Current Activities:

- **PS&E:** The 100% plans have been prepared and are now shelved until letting.
- **Utilities:** Utilities that are clear: Atmos, Cash SUD, and OneOk.
- Status of utilities in conflict:
 - AT&T: Relocations underway.
 - Blackland Water Supply: Addressing TxDOT comments to relocation plans. To request joint use agreement with NTMWD. Anticipate completion of easement acquisitions in July 2024.
 - Farmers Electric Co-Op: Began relocations on June 10, 2024.
 - NTMWD: Relocations began on June 10, 2024. Anticipate clearance in September 2024.
 - Oncor: Relocation efforts underway.
 - Peoples Communications: Relocation efforts underway.
 - City of Rockwall: Utility agreement pending. Anticipate start of relocations in July 2024.

FM 549

TxDOT

CSJ:	1015-01-024	Schematic Approval:	March 11, 2019
Limits:	SH 276 to SH 205	Environmental Clearance:	May 30, 2019
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Completed:	September 2020
Est. Construction Cost:	\$30,129,352	Utility Relocations Complete:	June 2024
Funding:	\$34,252,875: CAT 4	100% Plans:	March 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	June 2024
Firm & Key Contact:	Stantec, Jeff Wesanen	Let Date:	*
TxDOT PM:	Dawit Abraham	Construction Start:	*

Current Activities:

- **PS&E:** The 100% plan set has been submitted to TxDOT. Plans have been shelved until letting.
- **Utility Coordination:** Utilities are clear of construction.

SH 66 and Dalrock Intersection Improvements

2008

CSJ:	0009-04-072 (Rockwall County) 0009-03-048 (Dallas County)	Schematic Approval:	December 19, 2018
Limits:	At Dalrock Road	Environmental Clearance:	August 1, 2019
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	ROW Acquisition Completed:	December 2022
Construction Cost:	\$4,253,776	Utility Relocations Complete:	December 2023
Funding:	\$3,200,000 \$2,685,000: CMAQ/STBG \$515,000: Dallas County	100% Plans:	March 2023
Commissioner:	Cliff Sevier, Precinct 1 Dana Macalik, Precinct 2	Let Date:	May 5, 2023
Firm & Key Contact:	Rowlett, Jeff Cohen Lee Engineering, Kelly Parma	Construction Start:	November 2023
TxDOT PM:	Lane Selman	Construction Completion:	November 2024

Current Activity:

- **Construction:** Project let on May 5, 2023. Project was awarded to XIT Paving and Construction with a low bid of \$4,253,775.70. There are 130 working days and 8 months of barricades. **See attached TxDOT construction report.**

TxDOT Monthly Project Report

Date of report: July 16, 2024

Report prepared by: Cody Jolley

Control: 0009-03-048/0009-04-072
Limits: Dalrock to east of Dalrock
Project: CM 2023 (701)
Highway: SH 66
Contractor: XIT Paving and Construction, Inc.

TxDOT Project Manager: Caleb Gentle Phone: (972) 962-3617
Contractor's Superintendent: Carlos Mendoza, Jr. Phone: (214) 301-8339

Date Work Began: November 27, 2023
Anticipated Completion Date: November 2024

Current activities: Subgrade preparation. Signal relocation. Concrete pavement.

Narrative description of last month's activities: Subgrade preparation. Signal relocation. Asphalt paving.

Narrative description of activities planned for next month: Begin median pavement construction. Subgrade preparation. Embankment. Drainage. Signal relocation.

Traffic issues: N/A

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: None

Other items of significance: None

SH 66 Intersection Safety Improvements

TxDOT

CSJ:	0009-04-074; -076; 1217-01-021	Schematic Approval:	NA
Limits:	SH 66/FM 1138, SH 66/Ben Payne, and FM 1641/Monitor	Environmental Clearance:	NA
Project Description:	Intersection and safety improvements	ROW Acquisition Completed:	NA
Est. Construction Cost:	\$4,078,127	Utility Relocations Complete:	NA
Funding:	CAT 8	100% Plans:	May 2023
Firm:	TxDOT	Let Date:	August 3, 2023
TxDOT PM:	Lane Selman	Construction Completion:	December 2024

Current Activity:

- Construction:** Project let on August 3, 2023. Project was awarded to FNH Construction, LLC with a low bid of \$4,078,127.00. There are 202 working days and 12 months of barricades. **See attached TxDOT construction report.**

TxDOT Monthly Project Report

Date of report: July 16, 2024

Report prepared by: Cody Jolley

Control: 0009-04-074, ETC.
Limits: SH 66/FM 1388, SH 66/Ben Payne, FM 1641/Monitor
Project: STP 2023(089)HES, ETC.
Highway: SH 66, ETC.
Contractor: FNH Construction, LLC

TxDOT Project Manager: Jason Hyde Phone: (972) 962-3617
Contractor's Superintendent: Jackson Kinsey Phone: (903) 439-8746

Date Work Began: February 7, 2024
Anticipated Completion Date: December 2024

Current activities: Asphalt pavement at Ben Payne and SH 66 intersection. Shoulder widening and grading flexbase at FM 1138 and SH 66 intersection.

Narrative description of last month's activities: Flexbase, driveways, and signal preparation at Ben Payne and SH 66 intersection. Install conduit for signals at FM 1138 and SH 66 intersection.

Narrative description of activities planned for next month: Asphalt pavement and striping at Ben Payne and SH 66 intersection. Asphalt pavement and striping at FM 1138 and SH 66 intersection. Drill shafts for signal installation at FM 1641 and Monitor intersection.

Traffic issues: N/A

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: None

Other items of significance: None

SH 66/Erby Campbell

2021

CSJ:	*	Schematic Approval:	*
Limits:	Intersection	Environmental Clearance:	*
Project Description:	Addition of right-turn lane at Erby Campbell	ROW Acquisition Completed:	*
Est. Construction Cost:	*	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	John Stacy, Precinct 4	Ready to Let Date:	*
Firm & Key Contact:	*	Let Date:	*
TxDOT PM:	*	Construction Start:	*

Current Activity:

- Funding:** Anticipate widening at SH 66 for right-turn installation at Erby Campbell, requiring engineering, right-of-way acquisition, and adjustments to impacted utilities. ITS met with TxDOT on May 21, 2024, to discuss design and funding options.

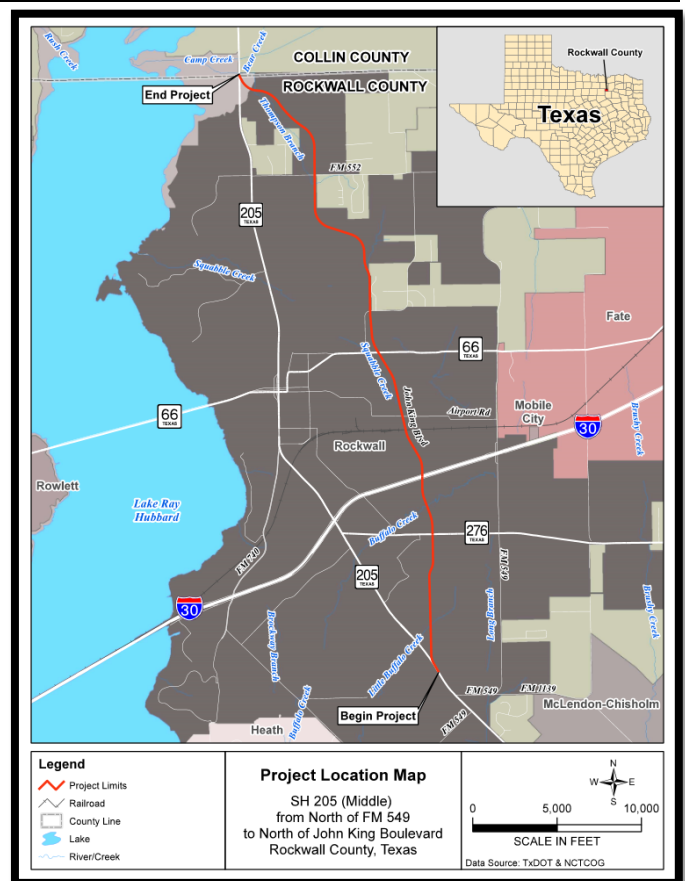
Future SH 205 Middle

TxDOT

CSJ:	0451-05-001; 0451-05-003; 0451-04-025	Schematic Approval:	July 25, 2019
Limits:	From Jct SH 205/John King (S Goliad Street) to north of John King Boulevard (County Line)	Environmental Clearance: Environmental Re-eval:	January 13, 2020 February 22, 2022
Project Description:	Reconstruct 4-lane urban divided	ROW Acquisition Completed:	July 2023
Est. Construction Cost:	\$57,791,045	Utility Relocations Complete:	June 2026
Funding:	\$55,791,045: CAT 2 \$2,000,000: Rockwall County	100% Plans:	June 2026
Firm:	TxDOT	Ready to Let Date:	June 2026
TxDOT PM:	Neal Frisinger	Let Date:	*

Current Activity:

- **PS&E:** TxDOT continues preparing the 95% PS&E plan set; anticipate submittal of 95% plans in August 2024 with the exception of UPRR bridge submittal items.
- Consultant American Structurepoint has begun design of railroad bridge and retaining walls and coordinating Exhibit A.
- **Other:** The North Central Texas Council of Governments has included \$8.8 million in the Transportation Improvement Program to “reimburse” the county for funding the environmental process for the Outer Loop. Rockwall County has indicated to NCTCOG that it would like those funds allocated to SH 205 Middle Section (John King Boulevard).
- **Utilities:** Utilities that are clear: AT&T and NTMWD.
- The status of utilities in conflict is listed below.
 - Atmos: Relocation plans approved. Anticipate start of relocations in July 2024.
 - FEC: Permit approved. Anticipate start of relocations in July 2024.
 - Oncor: Relocations underway.
 - City of Rockwall: Pending submittal of plans to RULIS.
 - T-Mobile-Sprint: Anticipate submittal of preliminary plans for review by TxDOT in July 2024.
 - Zayo: Addressing TxDOT comments to relocation plans.



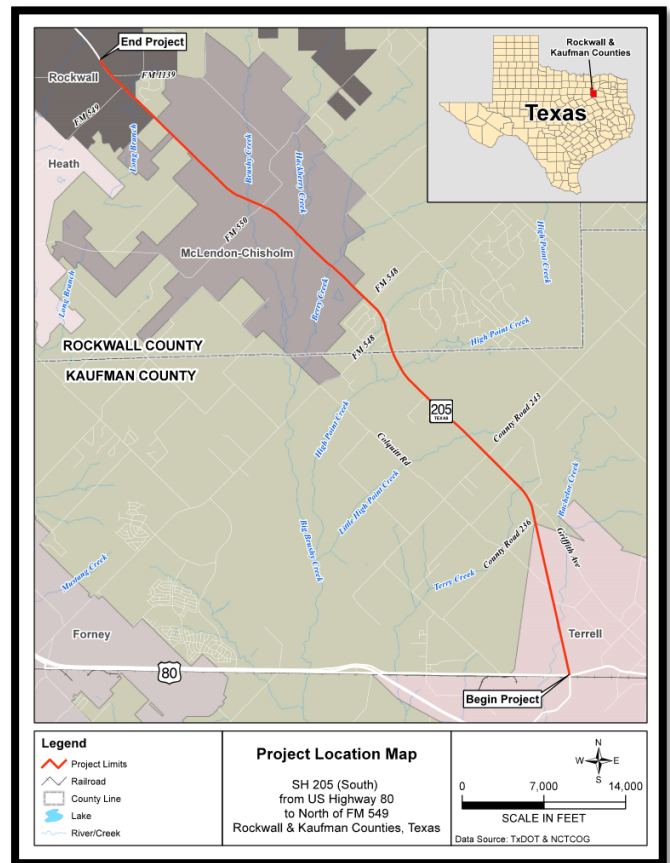
SH 205 South

TxDOT

CSJ:	0451-01-053 (Rockwall County) 0451-02-028 (Kaufman County)	Schematic Approval:	July 3, 2018 (-028) May 1, 2019 (-053)
Limits:	From US 80 to north of FM 549	Environmental Clearance: Environmental Re-eval:	April 12, 2019 December 22, 2021
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisition Completed:	July 2023
Est. Construction Cost:	\$238,582,413 -053: \$126,864,385 -028: \$111,718,028	Utility Relocations Complete:	-053: December 2024 -028: June 2025
Funding:	\$247,515,813 \$44,046,699: CAT 2 \$203,469,114: CAT 4	100% Plans:	July 2024
Firm:	TxDOT	Ready to Let:	-053: December 2024 -028: June 2025
TxDOT PM:	Suja Mathew	Let Date:	*

Current Activity:

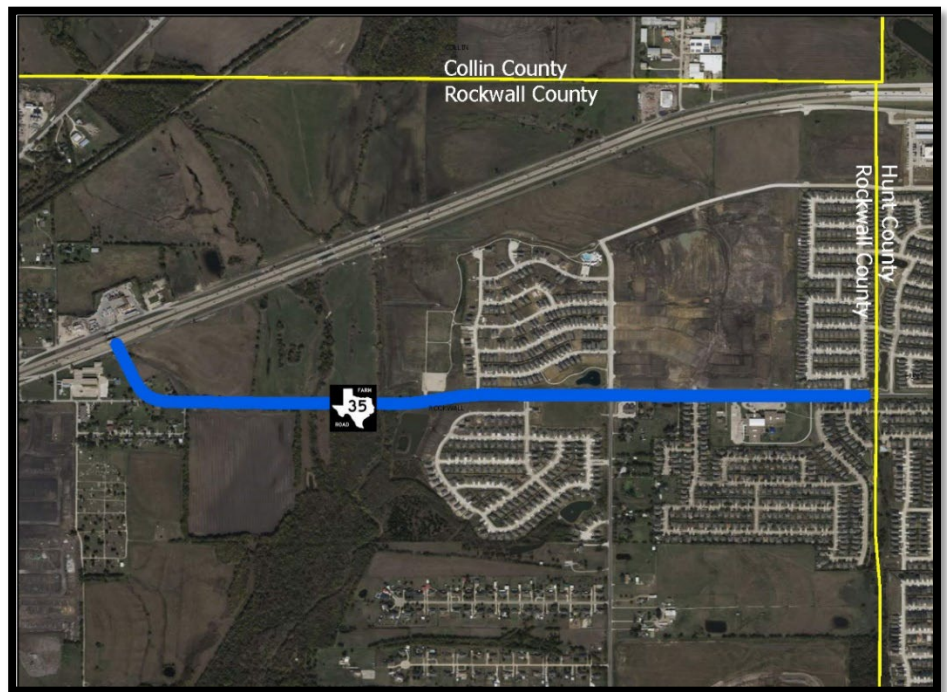
- **PS&E:** TxDOT completed the 100% PS&E plan set on March 29, 2024, for the CSJ -053 (Rockwall County) segment. TxDOT is currently updating to 2024 specifications, with anticipated completion at the end of July 2024.
- TxDOT completed the 100% PS&E plan set on March 29, 2024, for the CSJ -028 (Kaufman County) segment. TxDOT is currently updating to 2024 specifications, with anticipated completion at the end of July 2024.
- **Utilities:** Utilities in conflict for CSJ -028: NTMWD, City of Terrell, Dallas Water Utilities, High Point WSC, Oncor Transmission, Oncor, Atmos, Oneok, Enterprise, AT&T, and Sprint.
- Status of -053 utilities in conflict:
 - AT&T: Relocations underway. Anticipate clearance in July 2024.
 - Atmos: Relocations underway. Anticipate clearance in October 2024.
 - FEC: Relocations underway. Corner crossing at SH 205 and FM 549 impacted due to 7-Eleven development. Anticipate clearance in July 2024.
 - High Point WSC: Addressing TxDOT comments on relocation plans.
 - Kinder Morgan: Anticipate submittal of clear letter in July 2024.
 - NTMWD: Anticipate start of relocations in July 2024. Anticipate clearance in October 2024.
 - Oncor: Anticipate start of construction in July 2024.
 - RCH WSC: Addressing TxDOT comments on relocation plans.
 - City of Rockwall: Addressing TxDOT comments on relocation plans.
 - Spectrum: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.
 - Sprint: Relocations underway. Anticipate clearance in July 2024.
 - Suddenlink: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.



CSJ:	1017-02-015	Schematic Approval:	February 2026
Limits:	From I-30 to Chestnut	Environmental Clearance:	June 2026
Project Description:	Widen 2-lane rural to 6-lane urban	ROW Acquisition Completed:	*
Est. Construction Cost:	\$31,926,000	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	John Stacy, Precinct 4	Ready to Let Date:	*
Firm & Key Contact:	BGE, Hossein Hosseiny	Let Date:	*
TxDOT PM:	Hiruy Berhe	Construction Start:	*

Current Activity:

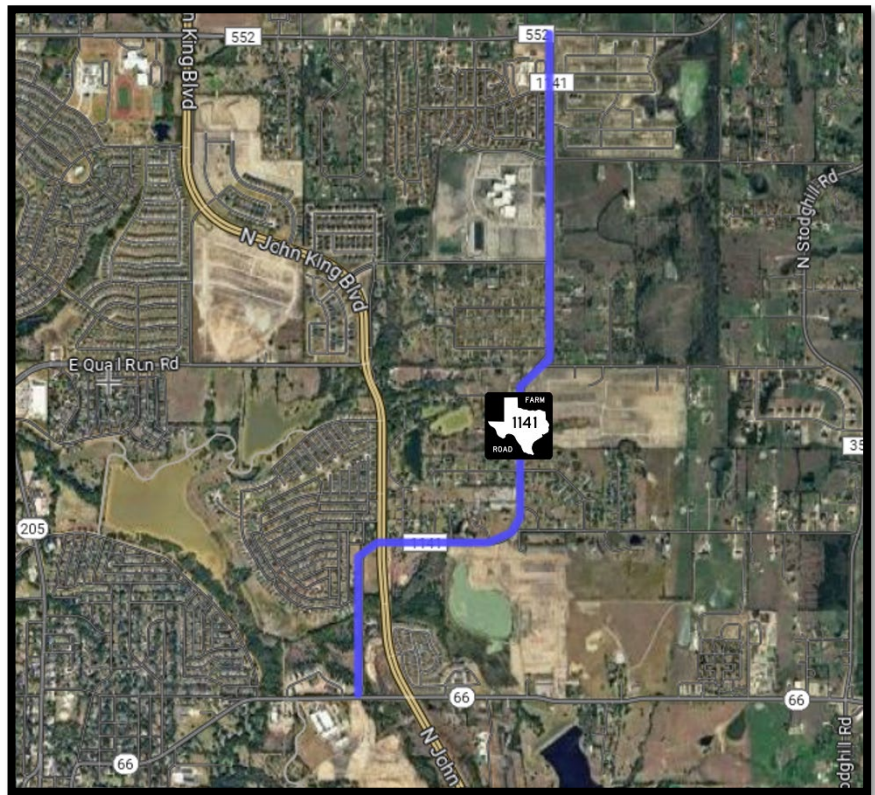
- **Schematic:** Conceptual layout alternatives to be provided to TxDOT for review in July 2024.
- Anticipate submittal of the 30% schematic in October 2024.
- Traffic volume field counts completed; traffic projections memo efforts underway.
- Design Concept Conference held on July 8, 2024.
- **Survey:** SUE and survey efforts ongoing.



CSJ:	*	Schematic Approval:	*
Limits:	From SH 66 to FM 552	Environmental Clearance:	*
Project Description:	Widen 2-lane rural to 6-lane urban	ROW Acquisition Completed:	*
Est. Construction Cost:	*	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	Cliff Sevier, Precinct 1	Ready to Let Date:	*
Firm & Key Contact:	*	Let Date:	*
TxDOT PM:	*	Construction Start:	*

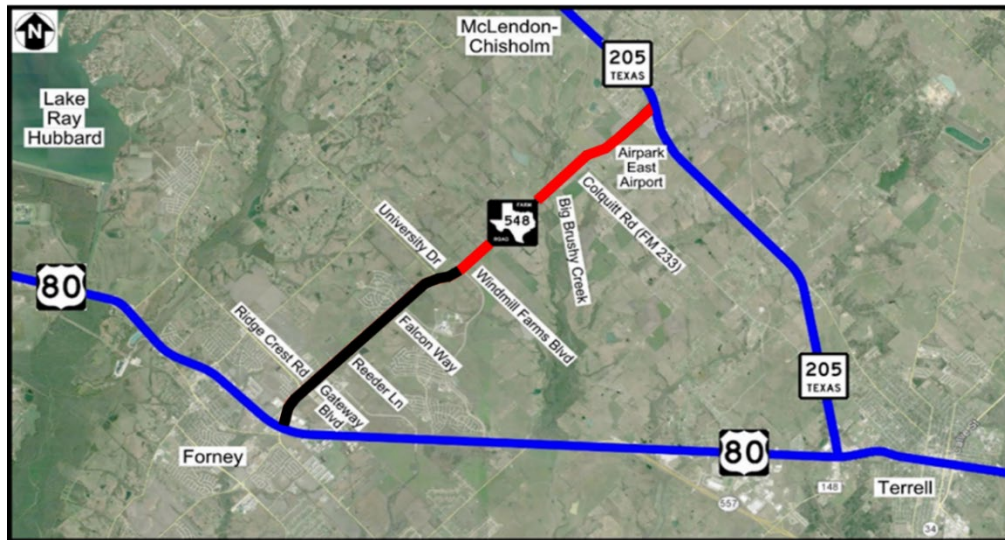
Current Activity:

- **Schematic:** TxDOT is negotiating scope and fee with consultant for preliminary engineering efforts.



FM 548

CSJ:	2588-02-008 (Rockwall County) 2588-01-017 (Kaufman County)	Schematic Re-Approval:	December 28, 2018
Limits:	From Windmill Farms to SH 205	Environmental Clearance:	July 3, 2019
Project Description:	Widen existing 2-lane, undivided facility to 4-lane (6-lane ultimate) divided facility	ROW Acquisition Completed:	August 2022
Est. Construction Cost:	\$85,525,922 \$15,567,408: Rockwall County \$69,958,514: Kaufman County	Utility Relocations Complete:	February 2025
Funding:	\$19,919,759: CAT 2 \$11,470,963: Rockwall County \$8,448,796: Kaufman County	100% Plans:	November 2024
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	February 2025
Firm & Key Contact:	Burns & McDonnell, Tony Schmitt	Let Date:	*
TxDOT PM:	Gutema Gebrial	Construction Start:	*



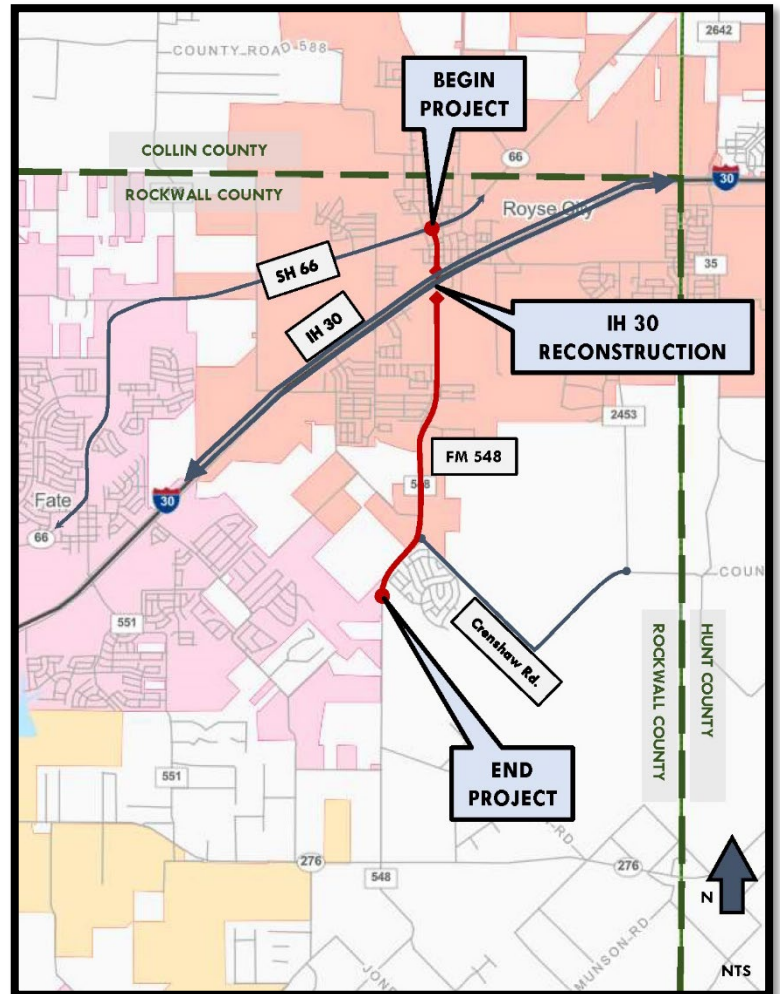
Current Activity:

- **PS&E:** Burns & McDonnell is working toward completion of 100% plans and is updating plans to 2024 TxDOT Specifications.
- **Utilities:** The following utilities are currently reviewing TxDOT plans and working on relocation plans: Atmos, City of Dallas, FEC, High Point SUD, Spectrum, Sprint, and Suddenlink (Optimum).

CSJ:	1014-02-048	Schematic Approval:	February 2025
Limits:	From SH 66 to south of Crenshaw Road	Environmental Clearance:	July 2025
Project Description:	Widen 2-lane rural to 4- to 6-lane urban undivided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$63,836,898	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	John Stacy, Precinct 4	Ready to Let Date:	*
Firm & Key Contact:	TNP, Daniel McCullough	Let Date:	*
TxDOT PM:	Nelson Underwood	Construction Start:	*

Current Activities:

- **Design:** TNP submitted the 60% schematic to TxDOT for review on May 7, 2024. TNP received TxDOT comments to schematic on June 7, 2024. TNP received additional TxDOT comments on July 3, 2024, and is addressing. Anticipate submittal of the 95% schematic in August 2024.
- UPRR and DGNO have been provided a copy of the 30% schematic for review. TNP submitted draft Exhibit A to TxDOT for review on March 20, 2024. UPRR & DGNO to hold diagnostic meeting in July 2024.
- Bi-weekly meeting with TxDOT held on June 21, 2024.
- **Environmental:** Public meeting held on May 21, 2024. TNP is addressing public meeting comments. Public meeting comment response review meeting held on July 11, 2024.



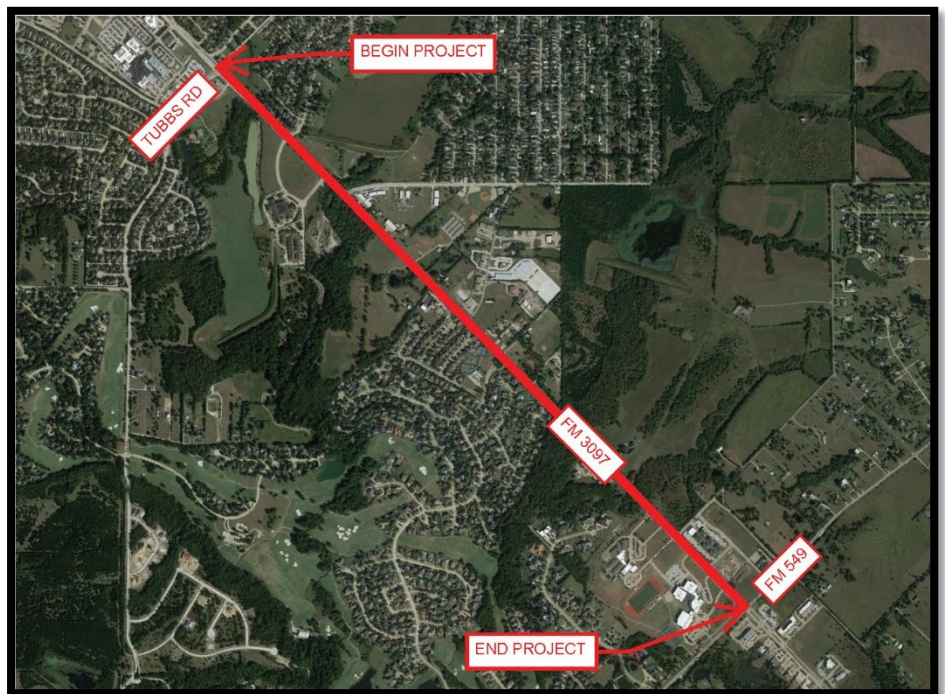
FM 3097 (Horizon Road)

2021

CSJ:	3148-01-013	Schematic Approval:	August 2024
Limits:	From Tubbs Road to FM 549	Environmental Clearance:	February 2025
Project Description:	Widen from 2-lane to 4-lane divided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$33,215,809	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	*
Firm & Key Contact:	LTRA, Tyler Martin	Let Date:	*
TxDOT PM:	Kibru Andargie	Construction Start:	*

Current Activities:

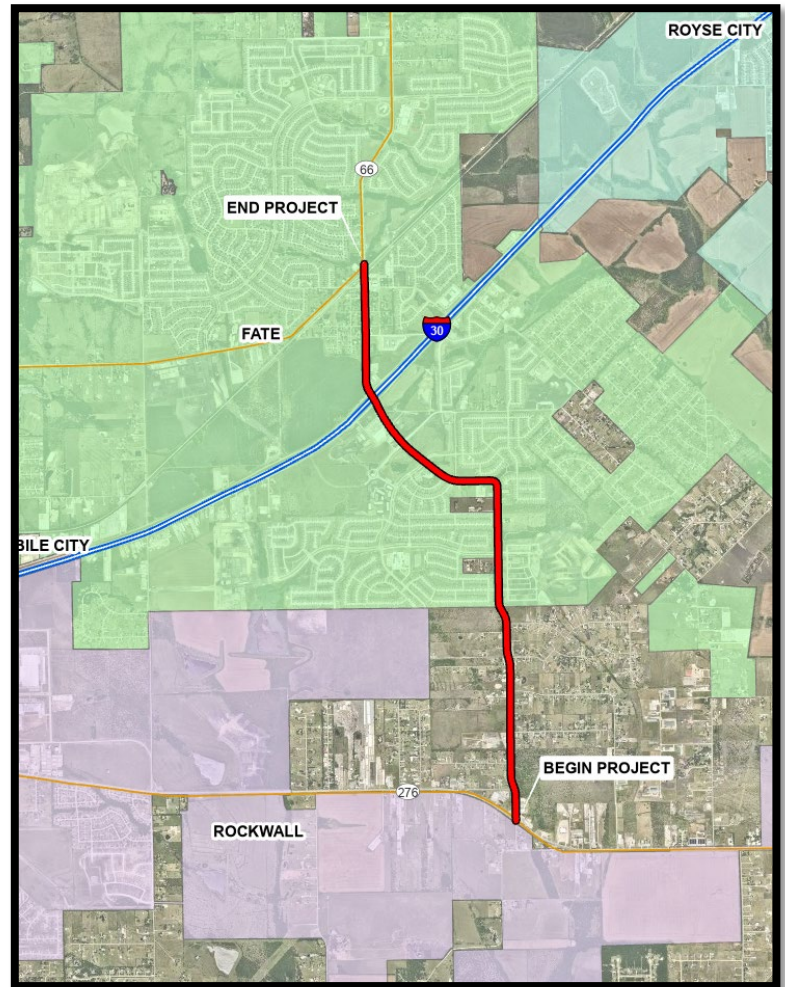
- Design:** LTRA submitted the 100% schematic to TxDOT on March 8, 2024. LTRA met with TxDOT on May 6, 2024, to hold a comment resolution meeting. LTRA submitted a final schematic resolving all comments on July 8, 2024. Awaiting schematic approval.
- Environmental:** LTRA continues coordinating environmental reports with TxDOT and has submitted eight environmental technical reports to TxDOT for review. Two environmental reports have been approved.
- ROW:** TxDOT approved ROW footprint. With ROW footprint set, ROW is working to place survey under contract for mapping. Additional files were provided to TxDOT for the ROW mapping process.



CSJ:	1016-01-032	Schematic Approval:	March 2025
Limits:	From SH 66 to SH 276	Environmental Clearance:	November 2025
Project Description:	Widen 2-lane rural to 3- to 4-lane undivided, divided minor collector/arterial	ROW Acquisition Complete:	*
Est. Construction Cost:	\$73,863,454	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	John Stacy, Precinct 4	Ready to Let Date:	*
Firm & Key Contact:	BGE, Mike Zieminski	Let Date:	*
TxDOT PM:	Kibru Andargie	Construction Start:	*

Current Activities:

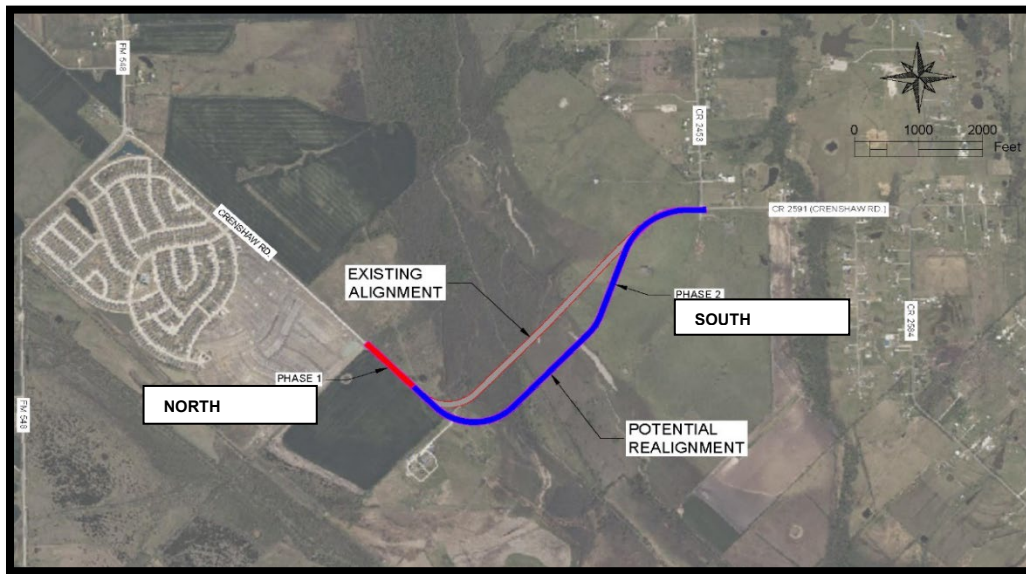
- **Design:** BGE continued addressing comments from TxDOT on 90% schematic and submitted the 100% schematic to TxDOT for review on July 5, 2024.
- BGE submitted updated Exhibit A to TxDOT on April 16, 2024.
- BGE prepared a supplemental agreement due to changes in the schematic design to accommodate new developments and TxDOT’s request for Level B SUE. Commissioners court approved supplemental agreement on July 9, 2024.
- **Environmental:** BGE continued coordinating CE classification request with TxDOT.
- BGE continued the preparation of environmental technical reports.
- Anticipate a Public Hearing in November 2024.
- **ROW:** BGE submitted proposed ROW footprint to TxDOT on April 29, 2024.



Crenshaw Road

2021

CSJ:	NA	Schematic Approval:	*
Limits:	North Project: in front of ISD property South Project: beyond ISD property to FM 2453	Environmental Clearance:	*
Project Description:	Widen from a 2-lane rural to a 4-lane divided urban roadway	ROW Acquisition Complete:	*
Est. Construction Cost:	North Project: \$931,142 South Project: \$5,400,000	Utility Relocations Complete:	*
Funding:	Rockwall County and Royse City ISD	100% Plans:	North Project: November 2023 South Project: July 2024
Commissioner:	John Stacy, Precinct 4	Let Date:	North Project: December 2023 South Project: *
Firm & Key Contact:	EST, Kelly Selman	Construction Start:	North Project: March 2024 South Project: *
Royse City PM:	Lacey Rodgers	Construction Completion:	North Project: July 2024 South Project: *



Current Activities:

- **Design (South Project):** EST submitted the 60% plan set to Royse City for review on May 10, 2024. Awaiting city review of 60% plan set. EST has completed 90% plan set. EST received city's comments on final drainage report, and comments are being reviewed. Bridge layout has been finalized; bridge standards have been identified. Awaiting geotechnical report.
- **ROW (South Project):** Right-of-entry has been obtained for all necessary property owners. Preliminary appraisals have been received. Offer letters to two parcels owners to go out before end of July 2024. Royse City coordinating with two parcels.
- **Utilities (South Project):** Coordination with Farmers Electric Co-Op underway for relocation of lines.
- **Construction (North Project):** Rockwall County awarded project to XIT Paving and Construction, Inc. Construction began on March 19, 2024. Work is approximately 95% complete. Concrete pavement and driveways are complete. Asphalt transition back to existing roadway, sod placement, and final clean-up to begin during week of July 15, 2024.

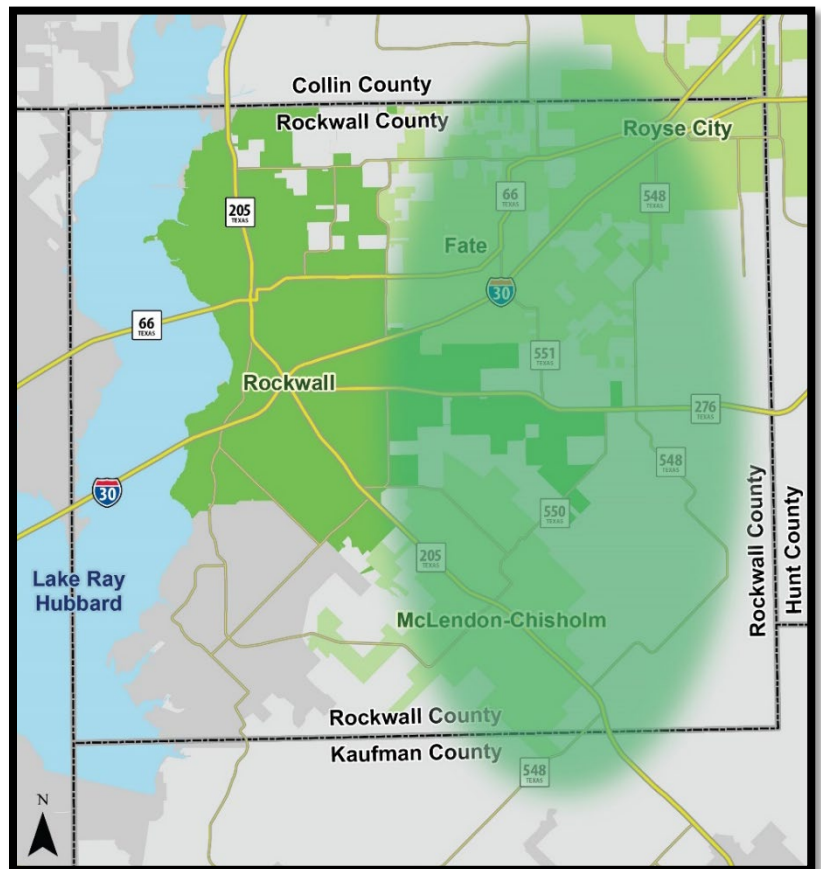
Outer Loop

2021

CSJ:	0918-25-027	Schematic Approval:	June 2025
Limits:	From FM 2755 to SH 205	Environmental Clearance:	December 2025
Project Description:	4-lane freeway with continuous 4-lane frontage roads	ROW Acquisition Complete:	*
Est. Construction Cost:	\$1,206,960,740	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	Halff Associates, Matt Craig, Aimee Jones	Ready to Let Date:	*
TxDOT PM:	Liang Ding	Let Date:	*

Current Activity:

- **Design:** Ongoing agency coordination with NCTCOG and TxDOT.
- Ongoing coordination with Kaufman County Outer Loop project team.
- Halff is working on the 60% schematic development.
- Halff submitted alternatives evaluation memo for I-30 interchange.
- Halff continued developing traffic projections.
- Halff met with McLendon-Chisholm to discuss project on June 18, 2024.
- Second round of right-of-entry requests mailed on May 31, 2024. Halff continues managing right-of-entry responses.
- Data from Level B SUE field work processed.
- ROW boundary survey efforts continue.
- Meetings to coordinate with impacted TxDOT projects held in July 2024.
- **Environmental:** The request for reclassification as an Environmental Assessment instead of an Environmental Impact Statement was approved by TxDOT.



Horizon Road

2021

CSJ:	*	Schematic Approval:	*
Limits:	from FM 740 to IH 30	Environmental Clearance:	*
Project Description:	reconstruct and widen to 4-lane divided with 6-foot sidewalks	ROW Acquisition Complete:	*
Est. Construction Cost:	*	Utility Relocations Complete:	*
Funding:	\$1,000,000: Rockwall County	100% Plans:	*
Commissioner:	Dana Macalik, Precinct 2	Ready to Let Date:	
Firm & Key Contact:	Bridgefarmer & Associates, Mansa Moton	Let Date:	*
TxDOT PM:	*	Construction Start:	*

Current Activity:

- Design:** Rockwall County published a Request for Qualifications for this project on April 5, 2024. Responses were received on May 9, 2024. Evaluation committee has reviewed submittals, and recommendations were made to the commissioners court on June 11, 2024. Rockwall County Commissioners Court approved Bridgefarmer & Associates as the most qualified firm. **ITS negotiating scope with Bridgefarmer.**

Village Drive

2021

CSJ:	*	Schematic Approval:	*
Limits:	from Laguna Drive to Marina Drive	Environmental Clearance:	*
Project Description:	reconstruct and widen 2-lane to 4-lane bridge over DGNO Railroad	ROW Acquisition Complete:	*
Est. Construction Cost:	\$15,000,000	Utility Relocations Complete:	*
Funding:	\$15,000,000 \$12,000,000: RTR \$3,000,000: Required Local Match	100% Plans:	*
Commissioner:	Dana Macalik, Precinct 2	Ready to Let Date:	
Firm & Key Contact:	City of Rockwall	Let Date:	*
TxDOT PM:	*	Construction Start:	*

Current Activity:

- **Funding:** NCTCOG voted to adopt the 2024 Strategic Transportation Funding Program at its February 8, 2024, RTC meeting.

IH 30: Bass Pro Interchange

TxDOT

CSJ:	0009-11-248	Schematic Approval:	April 27, 2021
Limits:	At Bass Pro Drive	Environmental Re-eval:	September 19, 2020
Project Description:	Reconstruct interchange	ROW Acquisition Complete:	NA
Est. Construction Cost:	\$66,839,118	Utility Relocations Complete:	July 2024
Funding:	\$69,509,863 CAT 2: \$32,439,330 CAT 4: \$32,439,330 CAT 11: \$4,631,203	100% Plans:	July 2024
Commissioner:	Dana Macalik, Precinct 2	Ready to Let:	July 2024
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Let Date:	September 2026
TxDOT PM:	Oswaldo Lopez	Construction Start:	*



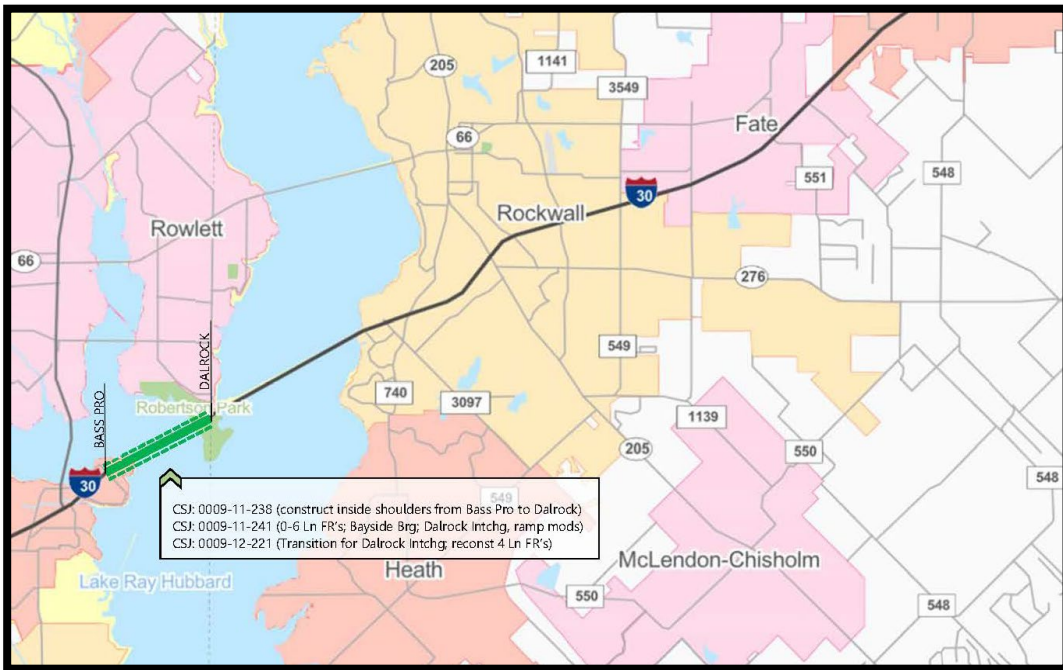
Current Status:

- **PS&E:** Bridgefarmer submitted the 100% plans at the end of March 2024. Plans are being updated to 2024 specifications. Anticipate completion of updates by July 2024.
- **Utilities:** Utilities that are clear of construction: Atmos, AT&T, Charter/Spectrum, Frontier, and City of Garland
- Status of utilities in conflict is listed below.
 - Garland Power & Light: Relocations underway. Underground relocations complete; waiting for overhead poles to complete job. Anticipate clearance in July 2024.

IH 30: Bass Pro Drive to Dalrock/Bayside Interchange

TxDOT

CSJ:	0009-11-238; 0009-11-241; 0009-12-221	Schematic Approval:	March 19, 2018
Limits:	From Bass Pro Drive to Dalrock/Bayside Interchange	Environmental Clearance:	-241/-221: September 7, 2018 -238: March 19, 2019
Project Description:	<p>0009-11-238: Widen shoulders from Bass Pro to Dalrock</p> <p>0009-11-241: Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruct Dalrock interchange</p> <p>0009-12-221: (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps</p>	ROW Acquisition Completed:	-241/-221: April 2020 -238: NA
Construction Cost:	\$156,054,495	Utility Relocations Complete:	August 2023
Funding:	<p>\$157,800,000</p> <p>-238: \$22.4 CAT 12; \$7.8M CAT 2</p> <p>-241: \$120.6 CAT 4</p> <p>-221: \$7M CAT 4</p>	100% Plans:	December 31, 2020
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Let Date:	March 4, 2021
TxDOT PM:	Wes Wilemon	Construction Completion:	August 2024



Current Activity:

- **Construction:** The project was awarded to Sema Construction with a low bid of \$156,054,495.37, at 1.03% over engineer's estimate. There are 1,092 working days and 43 months of barricades. **See attached TxDOT construction report.**
- **Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

TxDOT Monthly Project Report

Date of report: July 16, 2024

Report prepared by: Cody Jolley

Control: 0009-11-241, etc.
Limits: Bass Pro to East of Dalrock Road
Project: C 9-11-241, etc.
Highway: IH 30
Contractor: SEMA Construction Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon	Phone: (972) 962-3617
Contractor's Superintendent: John Richardson	Phone: (682) 375-1360

Date Work Began: August 2, 2021
Anticipated Completion Date: August 7, 2024

Current activities: Drainage. Illumination. Punch list on completed areas. Installing permanent signs/stripping. Median barrier construction on I-30 main lanes. Signal and utility installation on Sapphire Bay Boulevard.

Narrative description of last month's activities: Excavation, drainage, overhead sign structures, illumination, and punch list on completed areas. Concrete pavement, median barrier construction, and westbound main lane pavement widening on I-30 main lanes. Signal and utility installation on Sapphire Bay Boulevard. Constructed south connections to westbound frontage road. Westbound frontage road to Dalrock opened.

Narrative description of activities planned for next month: Striping/Signing for final alignment. Sodding/Seeding. Begin project closeout. Punch-list.

Traffic issues: N/A

Plans for changes in traffic patterns: Dalrock to westbound frontage road connection to open; date to be determined.

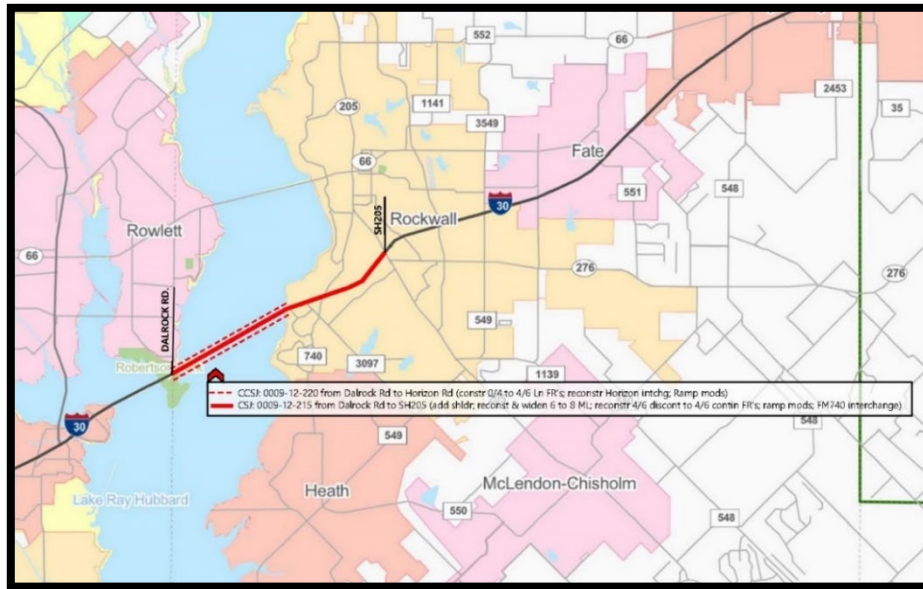
Item(s) of work currently controlling project completion: None

Other items of significance: None

IH 30: Dalrock Road to SH 205

TxDOT

CSJ:	0009-12-215; 0009-12-220	Schematic Approval:	March 19, 2018
Limits:	From Dalrock Road to SH 205	Environmental Clearance:	March 19, 2019
Project Description:	<p>0009-12-215 (from Dalrock to SH 205): Reconstruct and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes</p> <p>0009-12-220 (from Dalrock to Horizon): Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications</p>	ROW Acquisition Completed:	October 2020
Construction Cost:	\$334,362,588	Utility Relocations Complete:	June 2023
Funding:	<p>\$271,726,959</p> <p>-215: \$55.2M CAT 2; \$38.1M CAT 12</p> <p>-220: \$32M CAT 4; \$146.4M CAT 12</p>	100% Plans:	April 29, 2022
Engineering Firm & Key Contact:	<p>0009-12-215: Jacobs, Spenta Irani</p> <p>0009-12-220: Bridgefamer, Azad Shahriar</p>	Let Date:	October 7, 2022
TxDOT PM:	Wes Wilemon	Construction Completion:	December 2026



Current Activity:

- **Construction:** Project let on October 7, 2022. Project was awarded to Williams Brothers with a low bid of \$334,362,587.69, at 0.45% above engineer’s estimate. There are 1,404 working days and 54 months of barricades. See attached TxDOT construction report.
- **Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

TxDOT Monthly Project Report

Date of report: July 16, 2024

Report prepared by: Cody Jolley

Control: 0009-12-220, etc.
Limits: Dalrock Road to SH 205
Project: C 9-12-220, etc.
Highway: IH 30
Contractor: Williams Brothers Construction Co., Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon	Phone: (972) 962-3617
Contractor's Superintendent: Stephan Baughman	Phone: (409) 739-9590

Date Work Began: March 27, 2023
Anticipated Completion Date: December 7, 2026

Current activities: Constructing bridge substructure for eastbound frontage road. Constructing bridge substructure for eastbound main lane widening. Striping for modified alignment at Horizon Road.

Narrative description of last month's activities: Constructing bridge substructure for eastbound frontage road. Constructing bridge substructure for eastbound main lane widening. Temporary pavement at Horizon Road. Placing traffic barrier on right shoulder of east and westbound main lanes.

Narrative description of activities planned for next month: Constructing bridge substructure for eastbound frontage road. Constructing bridge substructure for eastbound main lane widening. Phase 1 demolition of Horizon Road bridge. Begin construction of temporary eastbound frontage road pavement.

Traffic issues: N/A

Plans for changes in traffic patterns: NA

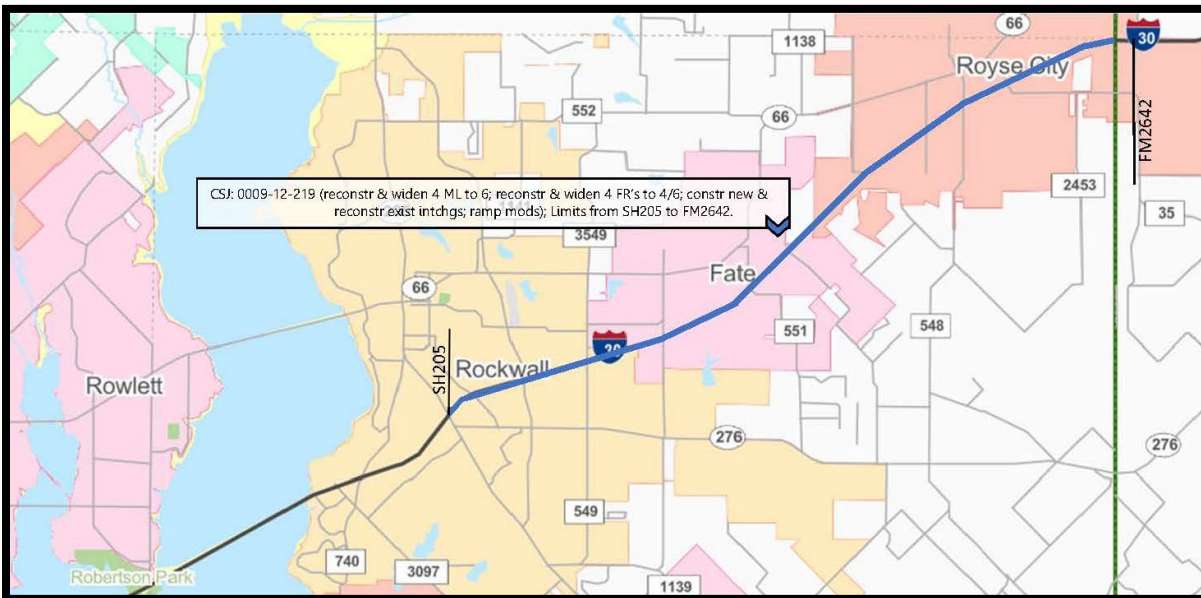
Item(s) of work currently controlling project completion: None

Other items of significance: None

IH 30: SH 205 to FM 2642/Hunt County Line

TxDOT

CSJ:	0009-12-219	Schematic Approval: Environmental Re-evaluation:	March 19, 2018 July 13, 2020
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Clearance:	March 19, 2019
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	ROW Acquisition Completed:	May 2021
Construction Cost:	\$353,790,407	Utility Relocations Complete:	September 2023
Funding:	\$89M CAT 2; \$50M CAT 5; \$206.3 CAT 12	100% Plans:	October 2022
Engineering Firm & Key Contact:	Jacobs, Spenta Irani	Let Date:	June 28, 2023
TxDOT PM:	Lane Selman	Construction Completion:	April 2027



Current Activity:

- **Other:** See link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.
- **Construction:** The project was awarded to Williams Brothers Construction Co., Inc., with a low bid of \$353,790,460.89 at 3.66% below the engineer's estimate. There are 48 months of barricades and 1,092 working days. See attached TxDOT construction report.

TxDOT Monthly Project Report

Date of report: July 16, 2024

Report prepared by: Cody Jolley

Control: 0009-12-219
Limits: SH 205 to FM 2642 (Hunt C/L)
Project: F 2023(166)
Highway: IH 30
Contractor: Williams Brothers Construction Co., Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
BGE & CEI Inspector: Wayne Phillips	Phone: (903) 821-3206
Contractor's Superintendent: Eric Tombaugh	Phone: (713) 249-1221

Date Work Began: September 22, 2023
Anticipated Completion Date: April 22, 2027

Current activities: Constructing temporary pavement, frontage road bridges (substructure construction), embankment, and installing drainage for section from FM 551 to FM 2642.

Narrative description of last month's activities: Constructing temporary pavement, embankment, installing drainage, and striping temporary pavement for section from FM 35 to FM 2642. Placing/Adjusting concrete traffic barrier for Phase 1 construction project wide.

Narrative description of activities planned for next month: Frontage road bridges (substructure construction), embankment, installing drainage, striping temporary pavement, and preparation to shift traffic to temporary pavement for section from FM 35 to FM 2642. Constructing temporary pavement and installing temporary and permanent drainage for section from FM 551 to FM 35.

Traffic issues: N/A

Plans for changes in traffic patterns: NA

Item(s) of work currently controlling project completion: None

Other items of significance: None

2021 Bond Program

- Rockwall County published a Request for Qualifications for FM 549 (from FM 740 to SH 205), Horizon Road/Village Drive (from FM 740 to DGNO RR), FM 550 (from south of SH 205 to Meadowcreek), and Ben Payne Road (from IH 30 to SH 66) on April 5, 2024. Proposals from 16 firms were received on May 9, 2024. Evaluation committee has reviewed submittals, and recommendations were made to the commissioners court on June 11, 2024.
- Most qualified firms were approved by the court as follows: WSB was selected as most qualified for the FM 549 project; Bridgefarmer was selected as most qualified for Horizon Road/Village Drive; TNP was selected as most qualified for FM 550; Kimley-Horn was selected as most qualified for Ben Payne Road.
- Othon, Lamb-Star, Pape-Dawson, Consor, and Freese & Nichols were selected as pre-qualified firms for future work.

Regional Transportation Council Updates

Current Activity:

- There are no items to discuss from the July 2024 RTC meeting.

Glossary of Acronyms

- AADT – Annual Average Daily Traffic
- AFA – Advanced Funding Agreement
- ARPA – Archeological Resources Protection Act
- ASER – Annual Scope & Estimate Documentation
- CE – Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CSJ – (TxDOT’s) Control Section Job Number
- EA – Environmental Assessment
- ED – Eminent Domain
- EIS – Environmental Impact Statement
- EPIC – Environmental Permits, Issues, and Commitments
- FONSI – Finding of No Significant Impact
- IAJR – Interstate Access Justification Request
- ICA – Interlocal Cooperative Agreement
- Letting – Official date TxDOT receives and opens bids for project
- MAPO – Meeting with Affected Property Owners
- MPO – Metropolitan Planning Organization
- MTP – Metropolitan Transportation Plan
- NCTCOG – North Central Texas Council of Governments
- NEPA – National Environmental Policy Act
- NOPC – Notice of Proposed Construction
- NORA – Notice of Required Accommodation
- NTTA – North Texas Toll Authority
- PBLR – Preliminary Bridge Layout Review
- PS&E – Plans Specifications and Estimate
- PUA – Possession and Use Agreement
- ROW – Right-of-Way
- RTC – Regional Transportation Council
- RTL – Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR – Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- RULIS – Right-of-Way, Utilities, Leasing, and Information System
- STBG – Surface Transportation Block Grant
- STIP – Statewide Transportation Improvement Program
- SUE – Subsurface Utility Engineering
- SW3P – Storm Water Pollution Prevention Plan
- TPP – Transportation Planning and Programming
- TPWD – Texas Parks & Wildlife Department
- TTC – Texas Transportation Commission
- TxDOT – Texas Department of Transportation
- UTP – Unified Transportation Program
- VE – Value Engineering

TxDOT Funding Categories

- CAT 1: Preventive Maintenance and Rehabilitation
- CAT 2: Metro and Urban Area Corridor Projects / NCTCOG
- CAT 3: Non-Traditionally Funded Transportation Projects
- CAT 4: Statewide Connectivity Corridor Projects
- CAT 5: Congestion Mitigation and Air Quality Improvement / NCTCOG
- CAT 6: Structures Replacement and Rehabilitation (Bridge)
- CAT 7: Metropolitan Mobility and Rehabilitation / NCTCOG
- CAT 8: Safety Projects
- CAT 9: Transportation Alternatives
- CAT 10: Supplemental Transportation Projects
- CAT 11: District Discretionary
- CAT 12: Strategic Priority